

	Budget	Budget
INCOME	2017/18	2018/19
Finance Strategy & Management		
Precept	493,200	530,700
Investment Income	155,000	165,000
Interest on loans and bank deposits	8,200	6,700
OCC Parking Wardens Income (recharge of costs below)	95,700	95,700
Rents and licenses	83,400	81,700
Sub Total	835,500	879,800
Town and Community		
Town Hall hire of rooms (incl free use)	45,500	45,500
Civil ceremonies/weddings	23,000	24,000
The Barn hire of rooms	8,000	6,000
The Barn rent of downstairs	11,800	12,000
Exhibition Centre hire	13,000	11,000
Market Place - hire for markets/events/advertising	44,000	46,000
Market Place - shop licenses	24,300	25,500
Upper Market Place parking	9,700	10,200
Sundry income (filming, ice cream vans, etc)	23,200	15,500
Sub Total	202,500	195,700
Recreation and Amenities		
Mill Meadows Parking	205,000	215,000
Temporary Moorings	30,000	33,000
Permanent Moorings	49,900	52,500
Canoe hire	4,000	4,000
Income from regular events at Mill Meadows	0	5,000
Pavilion rental/recharges income	19,900	20,100
Fairmile Cemetery income	40,000	52,000
Allotments	4,700	5,000
Sub Total	353,500	386,600
TOTAL INCOME	1,391,500	1,462,100